



NEW YORK  
STATE OF  
OPPORTUNITY

Roosevelt Island  
Operating Corporation

## Operations Advisory Committee Meeting

January 28<sup>th</sup>, 2021

Capital Planning and Projects Overview

# Motorgate Garage Repairs

**Contract Value:** \$16,464,613.00

**Total Approved Construction Change Orders:** \$1,641,306.31

**Percentage Complete:** 85%

**Projected Completion Date:** April 2021

**Contract Budget:** \$20,419,393.36

**Total Contingency Remaining:** \$2,313,474.05

**Status:** Project proceeding as scheduled

**Before**



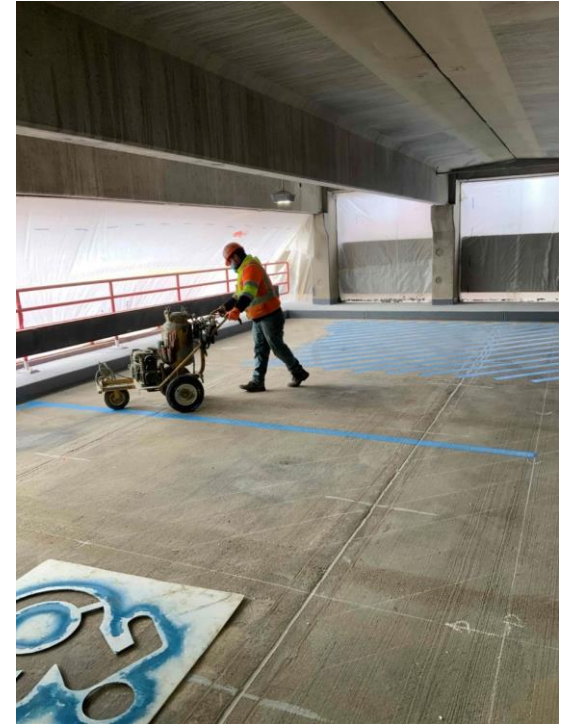
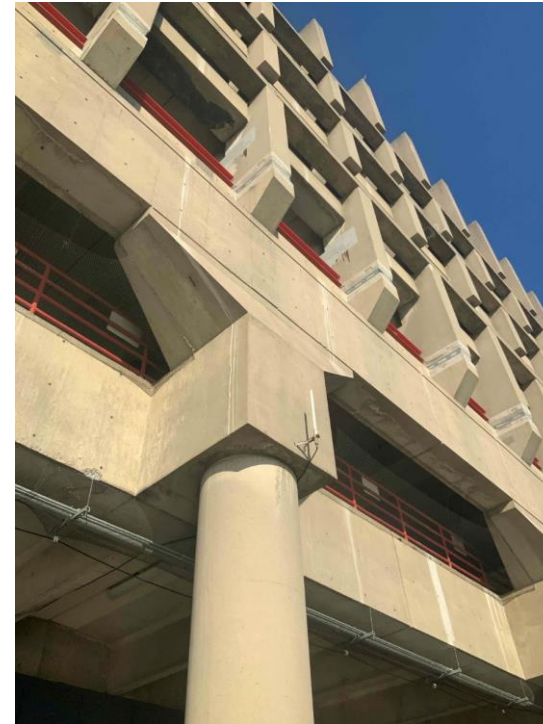
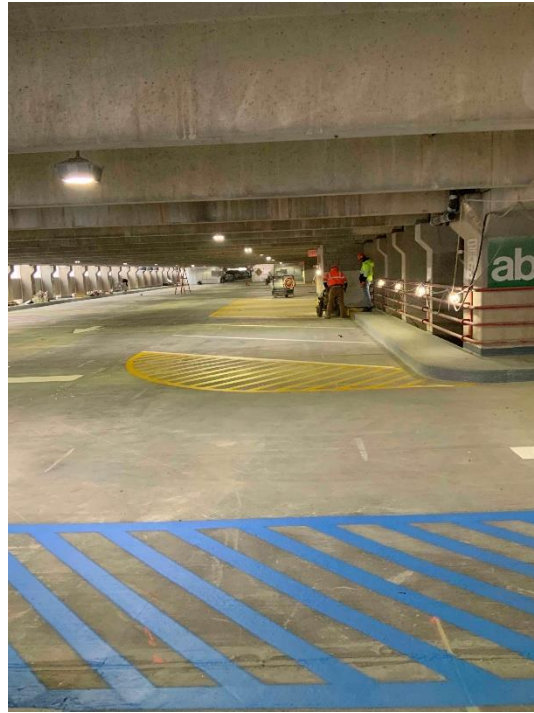
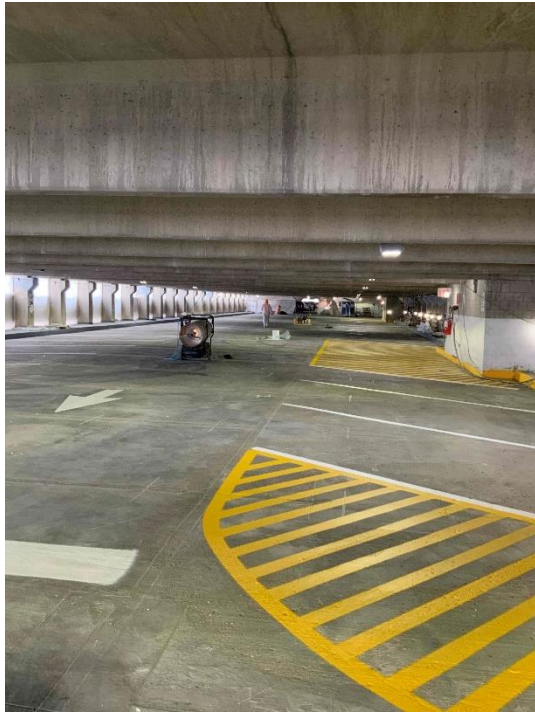
**After**





# Motorgate Garage Repairs

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# Southpoint Park Rip Rap Revetment

**Contract Value:** \$10,826,333.00

**Total Approved Construction Change Orders:** \$221,697.00

**Percentage Complete:** 47%

**Project Completion Date:** November 2021

**Contract Budget:** \$12,991,599.60

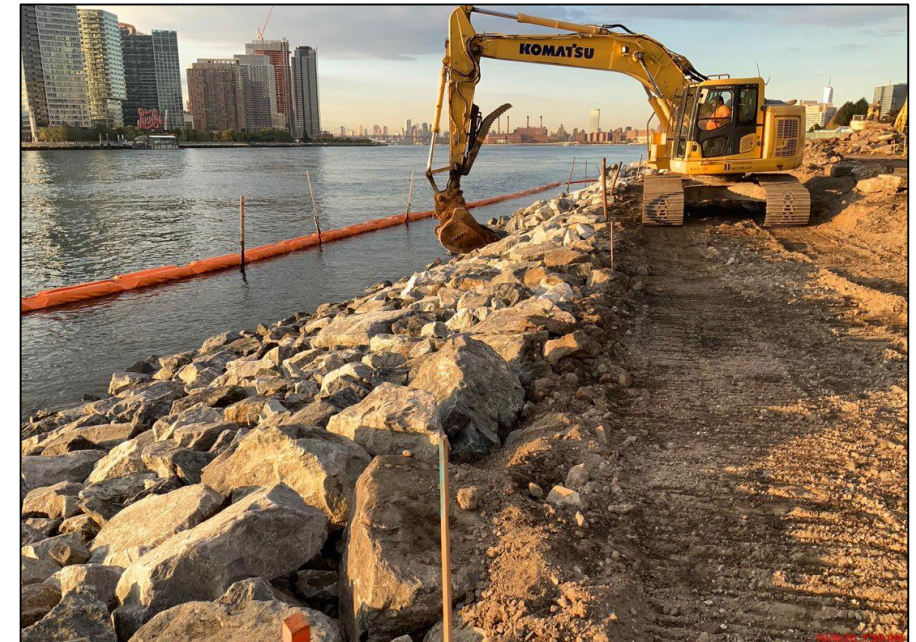
**Total Contingency Remaining:** \$1,943,569.60

**Status:** Project proceeding as scheduled

## Before



## Current





# Southpoint Park Rip Rap Revetment





# Southpoint Park

## Proposed Condition





# Youth Center Renovation

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**Contract Value:** \$1,889,499.00

**Total Approved Construction Change Orders:** \$294,448.96

**Status:** Project completion pending FDNY re-inspection

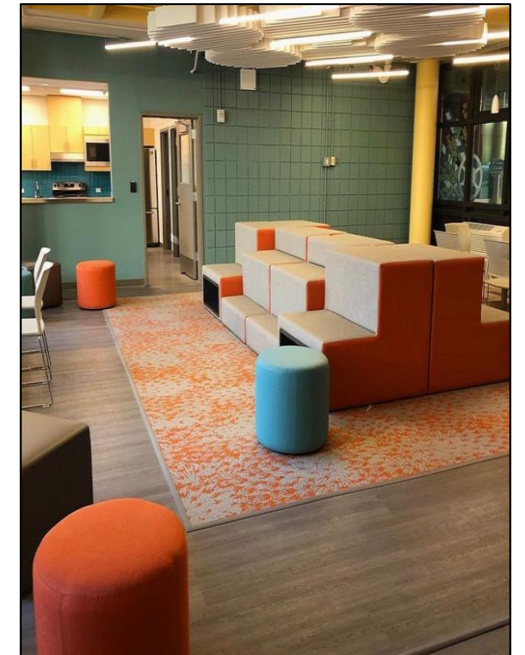
**Contract Budget:** \$2,172,923.85

**Percentage Complete:** 99%

**Before**



**After**



# Jack MacManus Field Comfort Station

**Contract Value:** \$5,172,085.00

**Total Approved Construction Change Orders:** \$131,453.49

**Percentage Complete:** 64%

**Project Completion Date:** June 2021 (Seating Area will be open in Spring of 2021)

**Contract Budget:** \$ 5,923,545.35

**Total Contingency Remaining:** \$641,182.86

**Status:** Project proceeding as scheduled

## Before



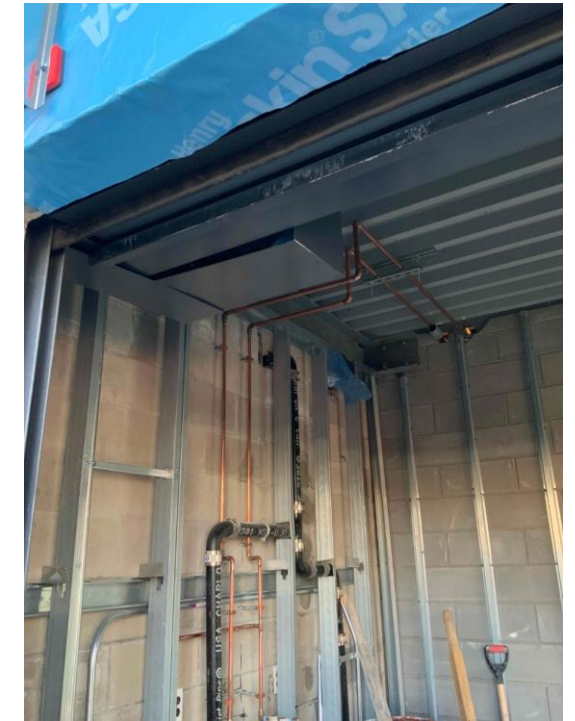
## Current





# Jack MacManus Field Comfort Station

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# Jack MacManus Field Comfort Station

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## Proposed Condition





# Hope Memorial

**Contract Value:** \$650,000.00

**Total Approved Construction Change Orders:** \$31,577.59

**Percentage Complete:** 99%

**Project Completion Date:** Project in closeout phase

**Contract Budget:** \$682,500.00

**Total Contingency Remaining:** \$922.41

**Status:** Project proceeding as scheduled

## Before



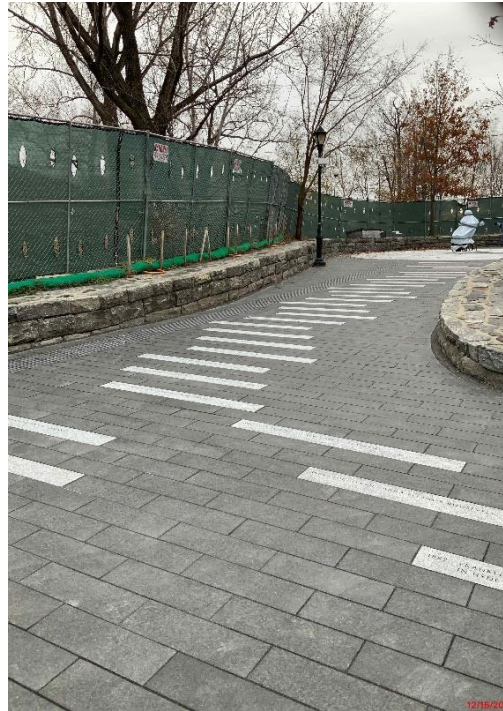
## Proposed Condition





# Hope Memorial

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# Tramway Elevator

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**Contract Value:** \$5,580,000.00

**Total Approved Construction Change Orders:** \$1,297,115.30

**Percentage Complete:** 64%

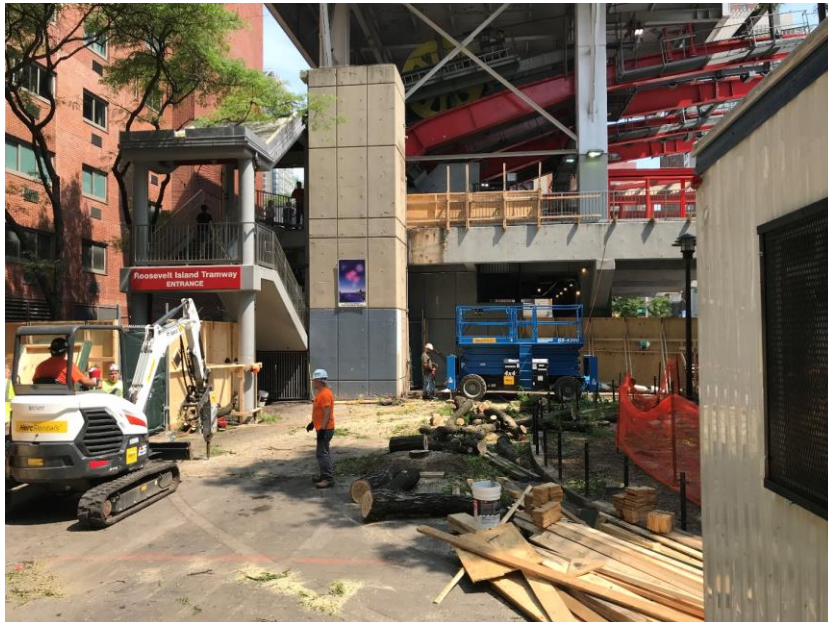
**Project Completion Date:** Eastern Elevator Will Open in July 2021, Western Elevator will Open in December 2021

**Contract Budget:** \$7,090,641.13

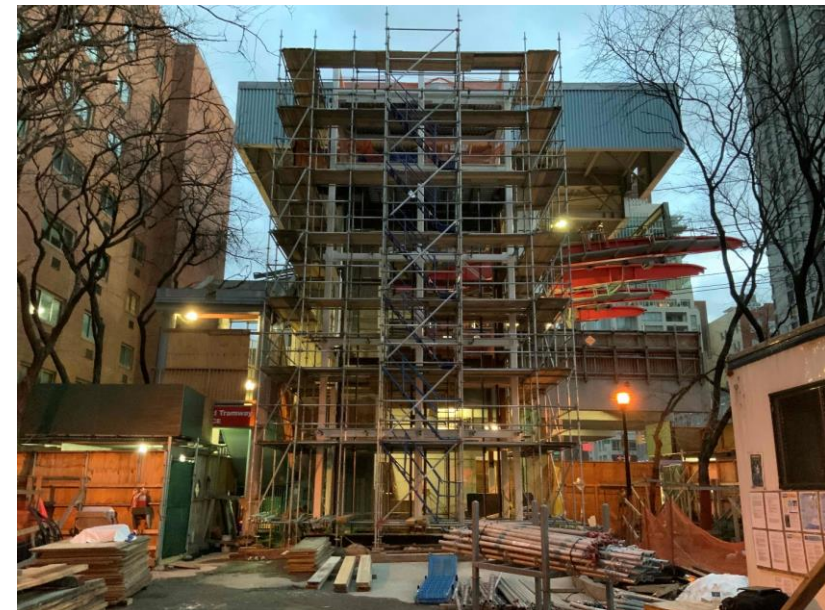
**Total Contingency Remaining:** \$213,525.83

**Status:** Project proceeding as scheduled

## Before



## Current





# Tramway Elevator

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# Tramway Elevator

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## Proposed Condition

